



CRA Report

September 26, 2018

CRA Area



CRA FY2019



Estimated revenues:

Ad Valorem Taxes	289,735
Miscellaneous Revenue	4,000
Reserves	<u>379,151</u>
Total Revenues & Reserves	\$672,886

Expenditures:	345,358
Reserves	<u>327,528</u>
Total Expenditures & Reserves	\$672,886

CRA FY2018



Estimated revenues:

Ad Valorem Taxes	245,966
Miscellaneous Revenue	1,989
Reserves	<u>278,920</u>
Total Revenues & Reserves	\$526,875

Expenditures:	180,813
Reserves	<u>1,400</u>
Total Expenditures & Reserves	\$526,875

CRA FY2018



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2018 CRA Incentives



Arts and Cultural Grant

Pink Bow Foundation- \$1,500.00

Thrive Clermont - \$2,500.00

Food and Related Services

VP Development/Montrose Street Market- \$10,000

Corelli's Pantry- \$10,000

2018 CRA Incentives



Montrose Street Market
Food and Related Services Grant



2018 CRA Incentives



Over 200 teens attending weekly “Pop Up” events with over 12 downtown business owners. Learning new skills, enjoying collaboration with teens and gaining awareness to the downtown business offerings.



2018 CRA Incentives



Corelli's Pantry
Food and Related Services Grant



2018 CRA Incentives



Pink Bow Foundation
2nd Annual Spring Flower Festival
Over 5,000 attendees and youth cultural programming.

A colorful poster for the Spring Flower Festival. The background is white with a border of various colorful flowers (red, yellow, blue, purple) and green leaves. The text is centered and includes the event title, date, time, location, and a list of activities. At the bottom, there are logos for the Pink Bow Foundation and the City of Clermont.

The second annual
Spring Flower Festival

May **5** 2018
10am-8pm
Historic
Downtown Clermont
Montrose & 8th Street

Flower exhibits	Gourmet food trucks
Shop 50+ local merchants	Bonnet contest & parade
Live music	Live stream of Kentucky Derby festivities
Hay & pony rides	... and more
Prize raffle	

Free admission & free parking

Benefiting THE PINK BOW FOUNDATION making lives beautiful

CLERMONT Choice of Champions



Thank you.