

**CITY OF CLERMONT
RESOLUTION NO. 2021-039R**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CLERMONT, LAKE COUNTY, FLORIDA, AUTHORIZING BUDGET
AMENDMENTS FOR THE CITY OF CLERMONT FOR FISCAL YEAR
2020-2021**

WHEREAS, it is hereby found and determined by the City Council of the City of Clermont, Lake County, Florida, that the following budget amendments are necessary for the Fiscal Year October 1, 2020 to September 30, 2021:

GENERAL FUND

- | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|--------|
| 1. Increase Transfer Out to ARPA Fund (10581-99180) | \$ | 15,000 |
| To amend the General Fund Budget for a transfer to the American Rescue Plan Act (ARPA) Fund to reinstate a code enforcement officer position eliminated as a result of COVID-19 until ARPA funds are made available through the State of Florida. | | |
| 2. Decrease Fund Balance (10599-59900) | \$ | 15,000 |
| Total General Fund adjustments. | | |

AMERICAN RESCUE PLAN ACT FUND

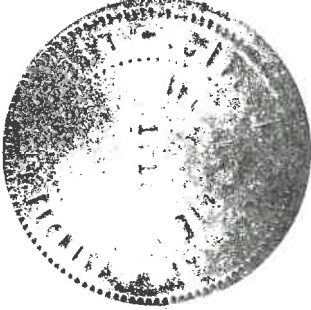
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|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|--------|
| 1. Increase Regular Salaries (18515-12100-60800) | \$ | 11,250 |
| Increase FICA (18515-12220-60800) | \$ | 860 |
| Increase Group Insurance (18515-12300-60800) | \$ | 2,504 |
| Increase Life Insurance (18515-12305-60800) | \$ | 28 |
| Increase EAP (18515-12315-60800) | \$ | 66 |
| Increase Workers Comp (18515-12400-60800) | \$ | 292 |
| Increase Transfer In from General Fund (18381-38100) | \$ | 15,000 |
| To amend the Planning & Development Services Department budget to reinstate a code enforcement officer position eliminated during FY 2020 as a result of COVID and a funding transfer from the General Fund until ARPA funds are made available through the State of Florida. | | |

Net Decrease to Fund Balance – All Funds	\$	15,000
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NOW, THEREFORE, BE IT RESOLVED, that the above said budget amendments of the City of Clermont for the Fiscal Year 2020-2021 are hereby adopted.

DONE AND RESOLVED by the City Council of the City of Clermont, Lake County, Florida, this 22nd day of June, 2021.



CITY OF CLERMONT



Tim Murry, Mayor

ATTEST:



Tracy Ackroyd Howe, City Clerk

Approved as to form and legality:



Daniel F. Mantzaris, City Attorney