

**CITY OF CLERMONT  
RESOLUTION NO. 2021-038R**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
CLERMONT, LAKE COUNTY, FLORIDA, AUTHORIZING BUDGET  
AMENDMENTS FOR THE CITY OF CLERMONT FOR FISCAL YEAR  
2020-2021**

**WHEREAS**, it is hereby found and determined by the City Council of the City of Clermont, Lake County, Florida, that the following budget amendments are necessary for the Fiscal Year October 1, 2020 to September 30, 2021:

**GENERAL FUND**

- |  |    |        |
|--|----|--------|
| 1. Increase Professional Services (10510-53100)  | \$ | 24,900 |
| To amend the City Council Department budget to fund professional services for the City Manager executive search firm of Strategic Government Resources approved by the City Council on April 13, 2021. |    |        |
| 2. Increase Capital Outlay – Equip. Confiscation Funds (10521-66401-21902)   | \$ | 4,000  |
| To amend the Police Department Budget for expenditures related to the purchase of a police canine (Juno) utilizing State Confiscation Funds.   |    |        |
| 3. Increase State Grant – Cultural Affairs CPAC (10334-33470-79002)  | \$ | 43,443 |
| Increase Performer Fees – CPAC (10579-54922-79002)   | \$ | 26,000 |
| Increase Performer Fees Rental Cost – CPAC (10579-54925-79002)   | \$ | 17,443 |
| To amend the Parks & Recreation Department Budget for a State Performing Arts Center programming grant award agreement effective August 10, 2020 and the related grant match expenditures.             |    |        |
| 4. Decrease Fund Balance (10599-59900)   | \$ | 28,900 |
| Total General Fund adjustments.  |    |        |

**INFRASTRUCTURE SALES TAX FUND**

- |   |    |         |
|---|----|---------|
| 1. Decrease Road Resurfacing – Streets (12541-54603)  | \$ | 190,000 |
| Increase Capital Outlay – Streets PS Facility (12549-66201-49000)   | \$ | 190,000 |
| To reallocate funds for the Public Services Department Facility awarded to Johnson-Laux Construction, LLC approved by the City Council on April 13, 2021. |    |         |

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**FIRE IMPACT FEE FUND**

- |  |    |        |
|--|----|--------|
| 1. Increase Capital Outlay – Vehicle (16522-66400)   | \$ | 55,000 |
| To amend the Fire Impact Fee Fund budget for the purchase of a rapid deploy vehicle for the fire boat (Marine 101) from Fire Station 1 approved by the City Council on May 11, 2021. |    |        |
| 2. Decrease Fund Balance (16599-59900)   | \$ | 55,000 |
| Total Fire Impact Fund adjustments.  |    |        |

**CAPITAL PROJECTS FUND**

- |   |    |         |
|---|----|---------|
| 1. Increase Capital Outlay – Building PW Facility (32549-66201-49000)   | \$ | 260,351 |
| To amend the budget for the construction contract for the Public Services Department Facility awarded to Johnson-Laux Construction, LLC approved by the City Council on April 13, 2021. |    |         |
| 2. Decrease Fund Balance (32599-59900)  | \$ | 260,351 |
| Total Capital Projects Fund adjustments.  |    |         |

**WATER FUND**

- |  |    |        |
|--|----|--------|
| 1. Increase Capital Outlay–Utility Relocation (41533-66307-33600)  | \$ | 97,825 |
| Increase Reimbursement – Utility Relocation (41366-36650-33600)  | \$ | 97,825 |
| To amend the Water Fund budget for utility relocation costs and a related reimbursement from Lennar Homes, LLC related to a water main relocation in King’s Ridge. |    |        |

**WATER IMPACT FEE FUND**

- |   |    |        |
|---|----|--------|
| 1. Increase Capital Outlay – Watermain PS Facility (43533-66307-49000)  | \$ | 62,481 |
| To amend the Water Impact Fee Fund budget for the construction contract for the Public Services Department Facility awarded to Johnson-Laux Construction, LLC approved by the City Council on April 13, 2021. |    |        |
| 2. Decrease Fund Balance (43599-59900)  | \$ | 62,481 |
| Total Water Impact Fee Fund adjustments.  |    |        |

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**SANITATION FUND**

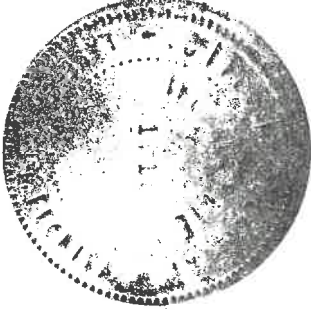
- |   |            |
|---|------------|
| 1. Increase Capital Outlay – Building PW Facility (49534-66201-49000)   | \$ 570,272 |
| To amend the Sanitation Fund budget for a construction contract for the Public Services Department Facility awarded to Johnson-Laux Construction, LLC approved by the City Council on April 13, 2021. |            |
| 2. Decrease Fund Balance (49599-59900)  | \$ 570,272 |
| Total Sanitation Fund adjustments.  |            |

Net Decrease to Fund Balance – All Funds	\$ 977,004
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**NOW, THEREFORE, BE IT RESOLVED**, that the above said budget amendments of the City of Clermont for the Fiscal Year 2020-2021 are hereby adopted.

**DONE AND RESOLVED** by the City Council of the City of Clermont, Lake County, Florida, this 22<sup>nd</sup> day of June, 2021.



CITY OF CLERMONT

  
\_\_\_\_\_  
Tim Murry, Mayor

ATTEST:

  
\_\_\_\_\_

Tracy Ackroyd Howe, City Clerk

Approved as to form and legality:

  
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Daniel F. Mantzaris, City Attorney