

**CITY OF CLERMONT
RESOLUTION NO. 2013-12**

**A RESOLUTION OF THE CITY OF CLERMONT, LAKE COUNTY,
FLORIDA, AUTHORIZING BUDGET AMENDMENTS FOR THE
CITY OF CLERMONT FOR FISCAL YEAR 2012-2013**

WHEREAS, it is hereby found and determined by the City Council of the City of Clermont, Lake County, Florida, that the following budget amendments are necessary for the Fiscal Year October 1, 2012 to September 30, 2013:

GENERAL FUND

- | | | |
|---|----|--------|
| 1. Increase Capital Outlay – Software (10511-66404) | \$ | 9,360 |
| To amend the budget for the purchase of an agenda management software program, as approved by the City Council on April 23, 2013. | | |
| 2. Increase Newsletter – (10511-54914) | \$ | 10,640 |
| To amend the budget for the cost of the City newsletter. | | |
| 3. Increase Professional Services – General (10513-53100) | \$ | 6,500 |
| To amend the budget for the carry forward of unexpended FY 2012 funds pertaining to the impact fee study approved by the City Council on May 22, 2012. | | |
| 4. Increase Professional Services – Computer Consultant (10513-53152) | \$ | 3,500 |
| To amend the budget for the carryforward of unexpended FY 2012 funds pertaining to the Employee Self Service module purchase approved by the City Council on August 14, 2012. | | |
| 5. Increase Professional Services – City Attorney (10514-53157) | \$ | 13,720 |
| To amend the budget for the revised contract with DeBeaubien, Knight Simmons, Mantzaris and Neal law firm, as approved by the City Council on February 26, 2013. | | |
| 6. Increase Professional Services – General (10519-53100) | \$ | 85,900 |
| To amend the budget for the demolition of Jenkins Auditorium, as approved by the City Council on April 23, 2013. | | |

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|--|----|---------|
| 7. Increase Professional Services – General (10521-53100) | \$ | 30,000 |
| To amend the budget for the Police Department review by the International Association of Chiefs of Police, as approved by the City Council on December 11, 2012. | | |
| 8. Increase Capital Outlay – Land (10542-66101) | \$ | 130,619 |
| To amend the budget for the purchase of the Bonjorn property, as approved by the City Council on August 28, 2012. | | |
| 9. Decrease Fund Balance (10599-59900) | \$ | 290,239 |
| Total General Fund adjustments. | | |

INFRASTRUCTURE FUND

- | | | |
|---|----|---------|
| 1. Increase Capital Outlay – IT Equipment (12516-66403) | \$ | 70,000 |
| To amend the budget for the purchase of a computer storage area network device, as approved by the City Council on March 26, 2013. | | |
| 2. Increase Capital Outlay – Vehicles (12522-66400) | \$ | 73,138 |
| To amend the budget for the purchase of a Fire Department brush truck, as approved by the City Council on February 28, 2012. | | |
| 3. Increase Repair and Maintenance – Other (12542-54630) | \$ | 18,706 |
| To amend the budget for the resurfacing of various tennis, basketball and shuffleboard courts, as approved by the City Council on September 11, 2012. | | |
| 4. Decrease Fund Balance (12599-59900) | \$ | 161,844 |
| Total Infrastructure Fund adjustments. | | |

SEWER FUND

- | | | |
|---|----|---------|
| 1. Increase Capital Outlay – Equipment (42535-66401) | \$ | 124,975 |
| To amend the budget for the Sewer Fund portion of a vacuum truck purchase, as approved by the City Council on September 11, 2012. | | |
| 2. Decrease Fund Balance (42535-59900) | \$ | 124,975 |
| Total Sewer Fund adjustments. | | |

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STORMWATER FUND

- | | |
|--|------------|
| 1. Increase Capital Outlay – Equipment (45538-66401) | \$ 124,975 |
| To amend the budget for the Stormwater Fund portion of a vacuum truck purchase, as approved by the City Council on September 11, 2012. | |
| 2. Decrease Fund Balance (45538-59900) | \$ 124,975 |
| Total Sanitation Fund adjustments. | |

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NOW, THEREFORE, BE IT RESOLVED, that the above said budget amendments of the City of Clermont for the Fiscal Year 2012-2013 are hereby adopted.

DONE AND RESOLVED by the City Council of the City of Clermont, Lake County, Florida, this 14th day of May, 2013.

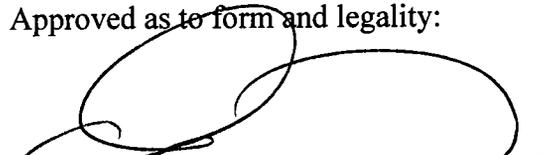


CITY OF CLERMONT


Harold S. Turville, Jr., Mayor


Tracy Ackroyd, City Clerk

Approved as to form and legality:


Daniel F. Mantzaris, City Attorney