

**CITY OF CLERMONT
RESOLUTION NO. 2012-41**

**A RESOLUTION OF THE CITY OF CLERMONT, LAKE COUNTY,
FLORIDA, AUTHORIZING BUDGET AMENDMENTS FOR THE
CITY OF CLERMONT FOR FISCAL YEAR 2012-2013.**

WHEREAS, it is hereby found and determined by the City Council of the City of Clermont, Lake County, Florida, that the following budget amendments are necessary for the Fiscal Year October 1, 2012 to September 30, 2013:

GENERAL FUND

1. Increase Regular Salaries - (10511-12100)	\$	3,080
Increase FICA (10511-12220)	\$	236
Increase Pension (10511-12240)	\$	308
Increase Life Insurance (10511-12305)	\$	10
Increase Regular Salaries - (10512-12100)	\$	5,742
Increase FICA (10512-12220)	\$	439
Increase Deferred Comp (10512-12230)	\$	296
Increase Pension (10512-12240)	\$	278
Increase Life Insurance (10512-12305)	\$	18
Increase Regular Salaries - (10513-12100)	\$	17,071
Increase FICA (10513-12220)	\$	1,306
Increase Pension (10513-12240)	\$	1,707
Increase Life Insurance (10512-12305)	\$	54
Increase Regular Salaries - (10515-12100)	\$	7,852
Increase FICA (10515-12220)	\$	510
Increase Pension (10515-12240)	\$	785
Increase Life Insurance (10515-12305)	\$	25
Increase Regular Salaries - (10516-12100)	\$	1,377
Increase FICA (10516-12220)	\$	105
Increase Pension (10516-12240)	\$	138
Increase Life Insurance (10516-12305)	\$	4
Increase Regular Salaries - (10521-12100)	\$	84,990
Increase FICA (10521-12220)	\$	6,502
Increase Pension (10521-12240)	\$	17,226
Increase Life Insurance (10521-12305)	\$	262
Increase Regular Salaries - (10522-12100)	\$	64,590
Increase EMS Salaries - (10522-12114)	\$	6,280
Increase FICA (10522-12220)	\$	4,942

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Increase EMS FICA (10522-12224)	\$	480
Increase Pension (10522-12240)	\$	14,769
Increase Life Insurance (10522-12305)	\$	223
Increase Regular Salaries - (10541-12100)	\$	9,700
Increase FICA (10541-12220)	\$	742
Increase Pension (10541-12240)	\$	970
Increase Life Insurance (10541-12305)	\$	30
Increase Regular Salaries - (10542-12100)	\$	13,633
Increase FICA (10542-12220)	\$	1,043
Increase Pension (10542-12240)	\$	1,363
Increase Life Insurance (10542-12305)	\$	43
Increase Regular Salaries - (10544-12100)	\$	5,358
Increase FICA (10544-12220)	\$	410
Increase Pension (10544-12240)	\$	536
Increase Life Insurance (10544-12305)	\$	17
Increase Regular Salaries - (10549-12100)	\$	3,880
Increase FICA (10549-12220)	\$	296
Increase Pension (10549-12240)	\$	388
Increase Life Insurance (10549-12305)	\$	12
Increase Regular Salaries - (10574-12100)	\$	9,450
Increase FICA (10574-12220)	\$	723
Increase Pension (10574-12240)	\$	805
Increase Life Insurance (10574-12305)	\$	25

To amend the budget to provide pay increases and lump sum payments,
as approved by the City Council on November 27, 2012.

2. Decrease Fund Balance - (10599-59900)	\$	291,029
Total General Fund adjustments.		

BUILDING SERVICES FUND

1. Increase Regular Salaries - (11524-12100)	\$	796
Increase FICA (11524-12220)	\$	61
Increase Pension (11524-12240)	\$	112
Increase Life Insurance (11524-12305)	\$	2

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2. Decrease Fund Balance - (11599-59900)	\$	971
Total Building Services Fund Adjustments.		

WATER FUND

1. Increase Regular Salaries - (41533-12100)	\$	32,952
Increase FICA (41533-12220)	\$	2,521
Increase Pension (41533-12240)	\$	3,248
Increase Life Insurance (41533-12305)	\$	103
To amend the budget to provide pay increases and lump sum payments, as approved by the City Council on November 27, 2012.		
2. Decrease Fund Balance - (41599-59900)	\$	38,824
Total Water Fund adjustments.		

SEWER FUND

1. Increase Regular Salaries - (42535-12100)	\$	28,082
Increase FICA (42535-12220)	\$	2,150
Increase Pension (42535-12240)	\$	2,793
Increase Life Insurance (42535-12305)	\$	88
To amend the budget to provide pay increases and lump sum payments, as approved by the City Council on November 27, 2012.		
2. Decrease Fund Balance - (42599-59900)	\$	33,113
Total Sewer Fund adjustments.		

STORMWATER FUND

1. Increase Regular Salaries - (45538-12100)	\$	8,162
Increase FICA (45538-12220)	\$	625
Increase Pension (45538-12240)	\$	808
Increase Life Insurance (45538-12305)	\$	26
To amend the budget to provide pay increases and lump sum payments, as approved by the City Council on November 27, 2012.		

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2. Decrease Fund Balance - (45599-59900)	\$	9,621
Total Stormwater Fund adjustments.		

SANITATION FUND

1. Increase Regular Salaries - (49534-12100)	\$	22,343
Increase FICA (49534-12220)	\$	1,393
Increase Pension (49534-12240)	\$	1,813
Increase Life Insurance (49534-12305)	\$	58
To amend the budget to provide pay increases and lump sum payments, as approved by the City Council on November 27, 2012.		
2. Decrease Fund Balance - (49599-59900)	\$	25,607
Total Sanitation Fund adjustments.		

COMMUNITY REDEVELOPMENT AGENCY FUND

1. Increase Regular Salaries - (60552-12100)	\$	517
Increase FICA (60552-12220)	\$	39
Increase Pension (60552-12240)	\$	51
Increase Life Insurance (60552-12305)	\$	2
To amend the budget to provide pay increases and lump sum payments, as approved by the City Council on November 27, 2012.		
2. Decrease Fund Balance - (60599-59900)	\$	609
Total Community Redevelopment Agency Fund adjustments.		

Total All Funds	\$	399,774
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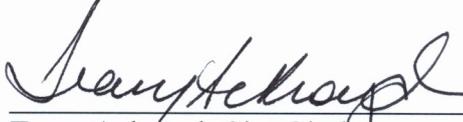
NOW, THEREFORE, BE IT RESOLVED, that the above said budget amendments of the City of Clermont for the Fiscal Year 2012-2013 are hereby adopted.

DONE AND RESOLVED by the City Council of the City of Clermont, Lake County, Florida, this 27th day of November, 2012.

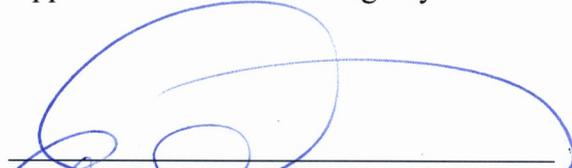
CITY OF CLERMONT


Harold S. Turville, Jr., Mayor

ATTEST:


Tracy Ackroyd, City Clerk

Approved as to form and legality:


Daniel F. Mantzaris, City Attorney