

**CITY OF CLERMONT
RESOLUTION NO. 2012-32**

**A RESOLUTION OF THE CITY OF CLERMONT, LAKE COUNTY,
FLORIDA, AUTHORIZING BUDGET AMENDMENTS FOR THE CITY
OF CLERMONT FOR FISCAL YEAR 2012-2013.**

WHEREAS, it is hereby found and determined by the City Council of the City of Clermont, Lake County, Florida, that the following budget amendments are necessary for the Fiscal Year October 1, 2012 to September 30, 2013:

GENERAL FUND

1. Increase Group Medical Insurance - (10511-12300)	\$ 2,117
Increase Group Medical Insurance - (10512-12300)	\$ 7,192
Increase Group Medical Insurance - (10513-12300)	\$ 24,154
Increase Group Medical Insurance - (10515-12300)	\$ 14,436
Increase Group Medical Insurance - (10516-12300)	\$ 1,698
Increase Group Medical Insurance - (10521-12300)	\$ 113,058
Increase Group Medical Insurance - (10522-12300)	\$ 96,961
Increase Group Medical Insurance - (10522-12300-22003)	\$ 3,858
Increase Group Medical Insurance - (10541-12300)	\$ 17,887
Increase Group Medical Insurance - (10542-12300)	\$ 27,204
Increase Group Medical Insurance - (10544-12300)	\$ 9,663
Increase Group Medical Insurance - (10549-12300)	\$ 6,686
Increase Group Medical Insurance - (10574-12300)	\$ 16,287
To amend the budget to restore the cut in city contribution to the Group Self Insurance Fund, as approved by the City Council on September 25, 2012.	
2. Decrease Fund Balance - (10599-59900)	\$ 341,201
Total General Fund adjustments.	

BUILDING SERVICES FUND

1. Increase Group Medical Insurance - (11524-12300)	\$ 1,528
To amend the budget to restore the cut in city contribution to the Group Self Insurance Fund, as approved by the City Council on September 25, 2012.	

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|---|----------|
| 2. Decrease Fund Balance - (11599-59900)
Total Building Services Fund Adjustments. | \$ 1,528 |
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WATER FUND

- | | |
|---|-----------|
| 1. Increase Group Medical Insurance - (41533-12300)
To amend the budget to restore the cut in city contribution to the Group Self Insurance Fund, as approved by the City Council on September 25, 2012. | \$ 57,466 |
| 2. Decrease Fund Balance - (41599-59900)
Total Water Fund adjustments. | \$ 57,466 |

SEWER FUND

- | | |
|---|-----------|
| 1. Increase Group Medical Insurance - (42535-12300)
To amend the budget to restore the cut in city contribution to the Group Self Insurance Fund, as approved by the City Council on September 25, 2012. | \$ 49,124 |
| 2. Decrease Fund Balance - (42599-59900)
Total Sewer Fund adjustments. | \$ 49,124 |

STORMWATER FUND

- | | |
|---|-----------|
| 1. Increase Group Medical Insurance - (45538-12300)
To amend the budget to restore the cut in city contribution to the Group Self Insurance Fund, as approved by the City Council on September 25, 2012. | \$ 14,718 |
| 2. Decrease Fund Balance - (45599-59900)
Total Stormwater Fund adjustments. | \$ 14,718 |

SANITATION FUND

- | | |
|---|-----------|
| 1. Increase Group Medical Insurance - (49534-12300)
To amend the budget to restore the cut in city contribution to the Group Self Insurance Fund, as approved by the City Council on September 25, 2012. | \$ 35,326 |
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| 2. Decrease Fund Balance - (49599-59900)
Total Sanitation Fund adjustments. | \$ 35,326 |
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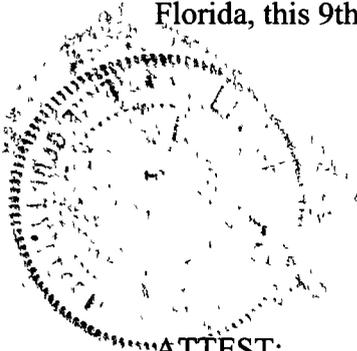
COMMUNITY REDEVELOPMENT AGENCY FUND

- | | |
|---|--------|
| 1. Increase Group Medical Insurance - (60552-12300)
To amend the budget to restore the cut in city contribution to the
Group Self Insurance Fund, as approved by the City Council on
September 25, 2012. | \$ 637 |
| 2. Decrease Fund Balance - (60599-59900)
Total Community Redevelopment Agency Fund adjustments. | \$ 637 |

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NOW, THEREFORE, BE IT RESOLVED, that the above said budget amendments of the City of Clermont for the Fiscal Year 2012-2013 are hereby adopted.

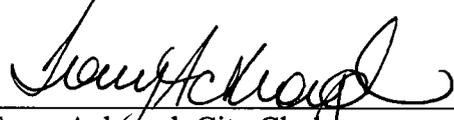
DONE AND RESOLVED by the City Council of the City of Clermont, Lake County, Florida, this 9th day of October, 2012.



CITY OF CLERMONT


Harold S. Turville, Jr., Mayor

ATTEST:


Tracy Ackroyd, City Clerk

Approved as to form and legality:


Daniel F. Mantzaris, City Attorney