

**CITY OF CLERMONT
RESOLUTION NO. 2014-18**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CLERMONT, LAKE COUNTY, FLORIDA, AUTHORIZING BUDGET
AMENDMENTS FOR THE CITY OF CLERMONT FOR FISCAL YEAR
2013-2014**

WHEREAS, it is hereby found and determined by the City Council of the City of Clermont, Lake County, Florida, that the following budget amendments are necessary for the Fiscal Year October 1, 2013 to September 30, 2014:

GENERAL FUND

- | | |
|---|------------|
| 1. Increase Federal Grants – SAFER (10331-33120-22009) | \$ 74,109 |
| Increase Regular Salaries – SAFER (10522-12100-22009) | \$ 54,944 |
| Increase Overtime Salaries – SAFER (10522-12120-22009) | \$ 3,948 |
| Increase FICA – SAFER (10522-12220-22009) | \$ 4,505 |
| Increase Defined Benefit Pension – SAFER (10522-12245-22009) | \$ 8,241 |
| Increase Life Insurance – SAFER (10522-12305-22009) | \$ 29 |
| Increase EAP – SAFER (10522-12315-22009) | \$ 24 |
| Increase Workers Compensation – SAFER (10522-12400-22009) | \$ 2,418 |
| Increase Operating Supplies (10522-55200) | \$ 1,353 |
| Increase Uniforms (10522-55203) | \$ 49,500 |
| Increase Licenses & Certifications (10522-55409) | \$ 405 |
| To amend the budget for SAFER grant revenue and corresponding expenditures for the nine firefighters funded by the grant, as approved by the City Council on April 8, 2014. | |
| 2. Increase Professional Services – General (10519-53100) | \$ 5,400 |
| To amend the budget for appraisal services for property on West Ave. | |
| 3. Increase Judgement and Fines Revenue (10351-35150-90030) | \$ 209,448 |
| Increase Contract Svces –Red Light Camera Program (10521-53401-90030) | \$ 250,000 |
| To amend the budget for the red light camera ticket revenue and contractor services projections. | |
| 4. Increase Professional Services – Impact Fee Study (10521-53164) | \$ 1,980 |
| Increase Professional Services – Impact Fee Study (10522-53164) | \$ 1,980 |
| Increase Professional Services – Impact Fee Study (10542-53164) | \$ 1,980 |
| To amend the budget for the final costs incurred in respect to the impact fee study. | |
| 5. Increase Professional Services – General (10560-53100) | \$ 3,600 |
| To amend the budget for the unemployment claims processing services. | |

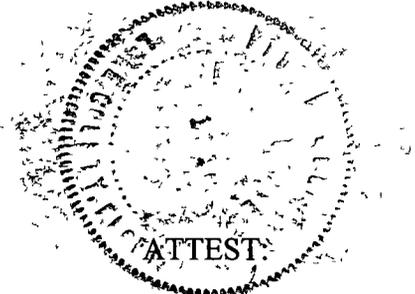
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6. Decrease Fund Balance (10599-59900)	\$ 106,750
Total General Fund adjustments.	

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NOW, THEREFORE, BE IT RESOLVED, that the above said budget amendments of the City of Clermont for the Fiscal Year 2013-2014 are hereby adopted.

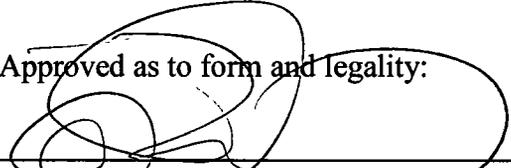
DONE AND RESOLVED by the City Council of the City of Clermont, Lake County, Florida, this 24th day of June, 2014.



CITY OF CLERMONT


Harold S. Turville, Jr., Mayor


Tracy Ackroyd, City Clerk

Approved as to form and legality:

Daniel F. Mantzaris, City Attorney